

Decision Details

Decision Name	CORPORATE PLAN AND FINANCE - INTEGRATED PERFORMANCE REPORT (QUARTER 2)
Date of Decision	19 November 2015
Decision maker	Cabinet
Describe the Decision taken	<ol style="list-style-type: none">i. Notes the progress made against Key Activities and Corporate Indicators in the Corporate Plan and current projects, as summarised in Appendix A and detailed in Appendices B and C of the Officer's report.ii. Notes the Council's financial performance to the end of September, as detailed in the Financial Performance Monitoring Suite in Appendix D of the Officer's report.iii. Approves the inclusion of a supplementary capital bid to the 2015/16 capital programme for an upgrade to the Capita payments system, as described in Appendix E of the Officer's report.
What were the reasons for taking the Decision?	Progress against Corporate Plan objectives and updates on current projects is reported quarterly.
What alternative options were considered and rejected?	None considered.
Conflict of interest and dispensation	None
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report	None

**considered by the
Decision Taker**

**Person Making this
report** Mrs Melanie Sage

**Date upon which the
Decision will come into
force, subject to no
call-in** 30 November 2015

**Accompanying
Documents** Corporate Plan Performance
Report Corporate Plan Performance
Report - App D Corporate Plan
Performance Report - App E